



VOLTAMP TRANSFORMERS LIMITED

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

PART I		(Rs.in Lacs)					
Sr. No.	Particulars	Quarter Ended On 31.12.2013	Quarter Ended On 30.09.2013	Quarter Ended On 31.12.2012	Nine Months Ended On 31.12.2013	Nine Months Ended On 31.12.2012	Year Ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	INCOME						
	Gross Sales / Income from operations	12038.86	10840.24	14290.99	33059.94	37430.06	56559.80
	Less: Excise Duty	1100.97	1040.40	1277.75	3031.47	3377.04	5009.56
	Net Sales / Income from operations	10937.89	9799.84	13013.24	30028.47	34053.02	51550.24
2	EXPENDITURE						
	a) (Increase) / Decrease in stock	(594.78)	543.15	904.04	(1228.24)	(1409.07)	2039.66
	b) Consumption of raw materials	9700.78	7609.01	9563.16	25832.70	28678.66	39263.28
	c) Employee cost	488.54	461.42	445.53	1437.02	1399.57	1976.32
	d) Depreciation	179.48	178.19	195.86	532.51	568.52	767.47
	e) Other expenditure	1103.32	1047.14	1249.43	3257.41	3638.36	4853.17
	f) Total	10877.34	9838.91	12358.02	29831.40	32876.04	48899.90
3	Profit/(Loss) from operations before other income and interest (1-2)	60.55	(39.07)	655.22	197.07	1176.98	2650.34
4	Other Income	550.11	451.30	398.62	1925.73	1349.27	2001.96
5	Profit before interest (3+4)	610.66	412.23	1053.84	2122.80	2526.25	4652.30
6	Interest & Bank Charges	8.29	6.53	15.31	25.94	40.72	49.10
7	Profit from ordinary activities before tax (5-6)	602.37	405.70	1038.53	2096.86	2485.53	4603.20
8	Tax expenses	119.22	8.84	296.66	419.97	688.20	1313.37
9	Net profit for the period (7-8)	483.15	396.86	741.87	1676.89	1797.33	3289.83
10	Paid up equity capital (face value of Rs. 10/- each)	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
11	Reserve excluding revaluation reserves	—	—	—	—	—	40016.54
12	Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)	4.78	3.92	7.33	16.57	17.77	32.52
PART II							
A PARTICULARS OF SHAREHOLDING							
13	Public Shareholding						
	- Number of shares	5321682	5336428	5458040	5321682	5458040	5374997
	- Percentage of shareholding	52.60	52.75	53.95	52.60	53.95	53.13
14	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	4795438	4780692	4659080	4795438	4659080	4742123
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	47.40	47.25	46.05	47.40	46.05	46.87
B	INVESTOR COMPLAINTS	Quarter Ended On 31.12.2013					
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

- 1) The above results, for the quarter ended 31st December, 2013 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 13th February, 2014.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors
FOR VOLTAMP TRANSFORMERS LIMITED

K. L. Patel

K. L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 13TH FEBRUARY, 2014